

CERTIFICATE

2011/2012

To the Clerk of GRANT COUNTY, State of Kansas

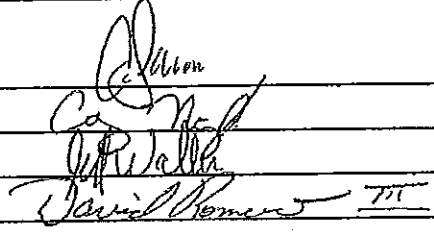
We, the undersigned officers of

Grant County Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011/2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,510,000
Employee Benefits/Insurance Fund	4	235,000
TOTAL		1,745,000
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Grant County Recreation Comm

204 E Wheat Avenue

Ulysses, KS 67880

USD 214

111 S Baughman St

Ulysses, KS 67880

Provide point of Scott Nichols

POC phone number: 620-356-4233

Other County: 0

Other County: 0

Other County: 0

Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant County Recreation Comm

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	622,620	703,247	665,142
Receipts:			
County Appropriations	1,370,000	1,149,250	1,149,250
Program Fees/Donations	5,872	60,969	70,000
Swimming Pool	31,254	47,965	60,000
Wellness	76,845	65,072	75,000
Concessions/Sales	74,421	8,035	10,000
Reimbursements	12,582	16,691	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	13,000	10,000	20,000
Total Receipts	1,583,974	1,357,982	1,389,250
Resources Available	2,206,594	2,061,229	2,054,392
Expenditures:			
General Administration	424,653	427,385	450,000
Program Administration	83,812	72,031	90,000
Swimming Pool	304,358	278,463	300,000
Capital Outlay	266,500	226,307	220,000
Teen Center	65,637	53,010	70,000
Sports & Wellness Center	71,051	78,488	95,000
Sports Complex	127,887	111,987	135,000
Sports	159,448	148,416	150,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,503,347	1,396,087	1,510,000
Unencumbered Cash Balance	703,247	665,142	544,392

Dollar amount to be raised by 4 mill: \$ 1,015,534

Adopted Budget

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2011/2012

The Governing Body of
Grant County Recreation Comm
will meet on July 11, 2011 at 12:00 PM at the Recreation Commission Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the Recreation Commission Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	1,503,347	1,396,087	1,510,000
Employee Benefits/Insurance F	214,743	211,395	235,000
Totals	1,718,089	1,607,482	1,745,000

Lease Purchases:

July 1,

2009	2010	2011
310,424	101,182	0


Recreation Commission Secretary

Grant County Recreation Comm

Adopted Budget

Page No.

Name of Recreation Commission: Grant County Recreation Comm
 Street Address or P O Box: 204 E Wheat Avenue
 City, State, ZIP: Ulysses, KS 67880
 Recreation Commission Point of Contact: Scott Nichols
 Point of Contact Phone Number: 620-356-4233

Enter Mill Rate Limitation:
 Mill Rate 4.00

Enter County the budget is being submitted to: GRANT COUNTY
 Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD 214
 Street Address or P O Box: 111 S Baughman St
 City, State, ZIP: Ulysses, KS 67880

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:
 Sponsor by USD, enter as (YYYY/YYYY):
 Sponsor by City, enter as (YYYY):

2011/2012

2011 2012
 2010 2011
 2009 2010

If additional fund pages are used:
 Enter Fund Name for tab fund2: Employee Benefits/Insurance Fund
 Enter Fund Name for tab fund3: _____
 If previous budget had a beginning lease dollar balance: _____

	USD Jul. 1	City Jan. 1	
Lease balance for year	2009	-3	310,424
Lease balance for year	2010	-2	101,182

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

GRANT COUNTY

	253,883,501
0	
0	
0	
0	
0	

Total Counties Valuation:

253,883,501

Mill Rate Limitation

4.00

Dollar amount to be raised by 4 mill:

\$ 1,015,534

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 253,883,501 multiplied by mill rate of 4 divided by 1000) = \$ 1,015,534

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:	July 11, 2011	Must be at least 10 days between date published and hearing held.
Time:	12:00 PM	
Location:	the Recreation Commission Office	
Available at:	the Recreation Commission Office	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Ike Recreation Room 132
Available at:	Ike Recreation Office